

Capital City College Group 22/23 Subcontractor Paid and Retained Funding

ESFA CONTRACTS

Name of Subcontractor	UKPRN	Contract Start Date	Contract End Date	Type of funding	Funding received	Funding paid to subcontractor	Funding retained
Arsenal PLC	10036882	24/10/2022	31/07/2023	ESF NEET	£5,560	£4,448	£1,112
Bedford College	10000610	08/08/2022	31/07/2024	Apprenticeships	£3,600	£3,060	£540.00
Chichester College	10007817	01/09/2021	31/07/2024	Apprenticeships	£300	£255	£45.00
Chickenshed Theatre Trust	10001386	05/09/2022	31/07/2023	16-18	£423,336	£296,335	£127,000
CULTIV8 LTD	10039817	05/09/2022	31/07/2023	ESF NEET	£174,748	£139,798	£34,950
Cultural Capital	10054677	01/09/2022	31/07/2023	ESF NEET	£245,553	£196,443	£49,111
Derby College	10001919	01/09/2021	31/07/2024	Apprenticeships	£12,300	£10,455	£1,845
East Essex Vocational Training Limited	10028038	08/08/2022	31/07/2023	ESF NEET	£262,515	£210,012	£52,503
ELA Training	10034037	03/08/2022	31/07/2023	Apprenticeships	£262,515	£210,012	£52,503
Excellence Solutions	10043389	01/03/2023	31/07/2023	ESFA Adult Education Budget	£283,235	£226,588	£56,647
Fashion Enter	10026238	01/03/2023	31/07/2023	ESFA Adult Education Budget	£42,577	£34,061	£8,515
Get Set Girls	10084819	26/09/2022	31/07/2023	16-18	£353,180	£236,630	£116,550
Groundwork	10026442	07/09/2021	31/07/2023	ESF NEET	£4,752	£3,801	£950.32
KBM Training & Recruitment	10045412	08/08/2022	31/07/2023	ESF NEET	£24,872	£19,898	£4,974.38
Leicester College	10003867	07/09/2021	31/07/2023	Apprenticeships	£1,200	£1,020	£180
Playback Studio	10036096	24/10/2022	31/07/2023	ESF NEET	£99,357	£79,486	£19,871
Qual Skills	10062633	04/09/2022	31/07/2023	ESF NEET	£98,754	£79,003	£19,751
Satmar Sen	10014855	03/10/2022	31/07/2023	16-18	£981,023	£220,500	£760,523
Total People	10021755	03/03/2021	31/07/2023	Apprenticeships	£15,881	£13,499	£2,382
Trafford College	10005998	07/09/2021	31/07/2024	Apprenticeships	£1,487	£1,264	£223
Vista Education and Training Limited	10027921	03/10/2022	31/07/2023	16-18	£89,857	£62,890	£26,957
Totals					£3,386,601	£2,049,468	£1,337,133

GLA CONTRACTS

Name of Subcontractor	UKPRN	Contract Start Date	Contract End Date	Type of provision	Funding received	Funding paid to subcontractor	Funding retained
College of Cognitive Behavioural Therapies	10027205	06/11/2022	31/07/2023	GLA AEB	£39,825	£31,860	£7,965
CULTIV8 LTD	10039817	01/03/2023	31/07/2023	GLA AEB	£81,517	£65,214	£16,303
East Essex Vocational Training Limited	10028038	04/09/2022	31/07/2023	ESF Health and Social Care	£293,232	£234,586	£58,646
ELA Training	10034037	02/08/2022	31/07/2023	GLA Free Courses for Jobs	£187,858	£150,286	£37,571
ELA Training	10034037	02/08/2022	31/07/2023	GLA AEB	£32,250	£25,800	£6,450
Excellence Solutions	10043389	22/01/2023	31/07/2023	GLA Free Courses for Jobs	£42,975	£34,380	£8,595
Excellence Solutions	10043389	15/08/2022	31/07/2023	GLA AEB	£915,374	£732,299	£183,074
Fashion Enter	10026238	08/08/2022	31/07/2023	GLA AEB	£305,611	£244,489	£61,122
Film London	10088276	05/09/2022	31/07/2023	GLA AEB	£168,000	£134,400	£33,600
Forklift Training Solutions	10089482	24/10/2022	31/07/2023	GLA AEB	£391,639	£221,570	£170,06
HAWK MANAGEMENT (UK) LIMITED	10009600	16/02/2023	31/07/2023	Free Courses For Jobs	£48,058	£38,446	£9,612
HAWK MANAGEMENT (UK) LIMITED	10009600	16/02/2023	31/07/2023	GLA AEB	£16,174	£12,939	£3,235
KBM Training & Recruitment	10045412	08/08/2022	31/07/2023	Free Courses For Jobs	£502,357	£401,886	£100,471
KBM Training & Recruitment	10045412	08/08/2022	31/07/2023	GLA AEB	£191,839	£153,471	£38,368
Learning and Skills Solutions	10022301	05/09/2022	31/07/2023	GLA AEB	£25,280	£20,224	£5,056
Learning Curve	10008935	13/09/2022	31/07/2023	GLA AEB	£102,287	£68,583	£33,704
London Learning Consortium	10021684	20/09/2022	31/07/2023	GLA Free Courses for Jobs	£13,846	£11,077	£2,769
Playback Studio	10036096	24/10/2022	31/07/2023	ESF Health and Social Care	£118,812	£95,049	£23,762
Qual Skills	10062633	05/09/2022	31/07/2023	GLA Free Courses for Jobs	£41,620	£33,296	£8,324
Qual Skills	10062633	05/09/2022	31/07/2023	GLA AEB	£2,457	£1,966	£491.38
Runway	10049149	23/09/2022	31/07/2023	GLA AEB	£254,514	£203,611	£50,903
Train to Work Academy	10034068	24/10/2022	31/07/2023	GLA AEB	£45,248	£36,200.	£9,048
Trainplus Ltd	10026331	06/09/2022	31/07/2023	GLA AEB	£4,861	£3,889	£972
Trainplus Ltd	10026331	06/09/2022	31/07/2023	GLA Free Courses for Jobs	£25,494	£20,395	£5,981
WELCOME SKILLS LIMITED	10029829	27/11/2022	31/07/2023	GLA AEB	£100,000	£80,000	£ 20,000
Totals					£3,951,130	£3,055,918	£895,212